

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 3326 - HB 3599

February 23, 2010

SUMMARY OF BILL: Effective October 1, 2010, creates three additional assistant district attorney (ADA) positions. By October 1, 2010, requires the District Attorneys General Conference (DAGC) to file a report with recommendations regarding the specific judicial districts for which the additional positions will be designated. The report shall be filed with the Speakers of the Senate and the House of Representatives, and the Chairs of the Judiciary Committees of both houses. Requires the 107th General Assembly to enact legislation to designate the judicial districts the new ADAs will serve.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$414,800/FY10-11
\$490,000/FY11-12 and Subsequent Years**

Assumptions:

- Increase in state expenditures at a pro-rated amount of \$242,025 in FY10-11 for salaries, benefits, and operational expenses for the additional three ADA positions and one additional support staff position effective October 1, 2010. One-time increase in state expenditures of \$16,000 for equipment, supplies, and related expenses for the additional ADA positions and one staff position. Total increase in state expenditures for FY10-11 for three ADA positions and one support staff is \$258,025 (\$242,025 + \$16,000).
- In FY11-12 and subsequent years, the recurring state expenditures will be \$318,847 for these positions for the DAGC.
- When additional ADA positions are created, additional assistant public defender (APD) positions are created at a ratio of three to two. Increase in state expenditures at a pro-rated amount of \$142,600 in FY10-11 for salaries, benefits, and operational expenses for two additional APD positions effective October 1, 2010. One-time increase in state expenditures of \$14,200 for equipment, supplies, and related expenses for the additional APD positions. Total increase in state expenditures for FY10-11 for two APD positions is \$156,800 (\$142,600 + \$14,200).
- In FY11-12 and subsequent years, the recurring state expenditures will be \$171,200 for these positions for the District Public Defenders Conference.

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- Total increase in state expenditures for FY10-11 is \$414,825 (\$258,025 + \$156,800) and for FY11-12 and subsequent years, the total increase in state expenditures is \$490,047 (\$318,847 + \$171,200).
- No additional resources will be necessary to file the required report.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

/lsc